Environmental Purchasing and Practices Conference and Vendor Expo: Thursday, July 18, 2002



COMNAVREG HAWAII

DBEDT Environmental Purchasing and Practices Conference and Vendor Expo

"The CNRH Energy Management Progam" (26 Jun 02)







Region's Mission Statement:

Exercise military command and provide primary support over assigned shore organizations; serve as regional area coordinator; provide a Base Operating Support (BOS) infrastructure to the operating forces of the Navy, other naval organizations and tenants; oversee Class I and Class II land and facilities and insure their optimum use; provide guidance and standards for BOS services; plan, program and budget for resources to support BOS requirements at assigned shore activities; assess and improve installation management functions, quality of products, services and readiness of assigned shore activities, and perform such other functions and tasks as may be assigned by higher authority.





What is Navy Region Hawaii (in terms of shore facilities)?

- 1700 Facilities
 - Administration, Recreation, Dining, Bachelor Quarters, Industrial
- 10.5 Million square feet of facilities.
- Above numbers excludes open ended structures, playing fields, parking lots, and Navy housing units.

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Who is Navy Region Hawaii (in terms of shore facilities)?

- Code N464, CDR Van Dobson, Facilities Director
- LCDR Tony Ammons, Facilities Operations
- 10 Officers who make up the APWO Team Leaders
- 3 Civilian supervisors.
- 40 Civilian workers.





What is the Region's Energy Program's goal:

Reduce energy consumption (increase energy efficiency) and emissions per EXORD 13123 (and bills) while maintaining service levels (driven by operational requirements.)

• 30% decrease in energy density by FY05 and 35% decrease by FY10 based on FY85 baseline energy density.

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PROGRAM DEFINITIONS:

MBTU = ALL energy used by a building including electricity, water, sewer, fuel gas, cooking gas, and compressed air.

KSF = gross square footage of facility based on NFADB records.

UESC = Utility Energy Saving Contract; used to be called a Basic Ordering Agreement (BOA) or Demand Side Management (DSM) contract; a repair contract that reduces energy and is paid for by <u>calculated</u> savings; generally, payments are consistent throughout the life of the contract term.





PROGRAM DEFINITIONS (cont'd):

ESPC = Energy Saving Performance Contract; a repair contract that reduces energy and is paid for by <u>actual</u> savings; generally, payments can vary throughout the life of the contract term.

Energy Rebates = Money set aside by a local Utility Company to encourage EC devices; paid directly to Region to be used for future EC devices or projects.

Measurements and Verification: important to ensure Region actually saves money.

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Why a NRH EC program?

- Defense Utility Energy Reporting System (DUERS) "grades" NRH on the energy density of facilities; the lower, the better.
- NRH EC Program acts as a clearinghouse for EC issues.
- Saved energy \$ can be reinvested back into the Region (engineering, investigations, construction, devices.); used to leverage EC projects.
- Directs the NRH EC Alternate Financing Contracts (UESC/ESPC).





What is EC Alternate Financing?

- Region can secure funding for design and/or construction via a third party to reduce energy.
- Region pays back the "borrowed" money using allocated energy money.
- Payments are usually spread out over a period of time.
- Projects must meet 10 year payback or receive CPF approval.
- Projects low on an IPL may still be accomplished if they meet EC criteria.

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What has the Region done to make itself more efficient?

- Lighting retrofits (CFLs, LEC, LED, metal halides).
- Motor replacements (premium efficiency motors)
- Variable speed motors.
- Higher efficiency AC equipment.
- DDC controls for operations AND maintenance.
- PV lighting (piers and traffic).





What is the future of the Region's Energy Program?

- More of the same (lighting, motors, VSDs, AC, DDC).
- Greater focus on "Facilities" in conjunction with "efficiency".
- Greater emphasis on DE/RE (PV, fuel cells, CHP).
- Greater participation in RE RD projects.
- Out of the box application of technology to solve traditional issues (solar film vice larger AC equipment; LCD terminals to reduce heat).
- Synergy! (PWC, PACDIV, CINCPACFLT, OSD, ASN, FEMP, DOE, National Labs, ACOE, DBEDT, RH)

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